BOARD OF COUNTY COMMISSIONERS

AGENDA ITEM SUMMARY

Meeting Date: July 14, 2004	Division:	Management Services
Bulk Item: Yes X No	Department:	Administrative Services
AGENDA ITEM WORDING: Approval of various resolutions for the transfer revenue.	of funds and resolu	ntions for the receipt of unanticipated
ITEM BACKGROUND: See attached schedule of items.		
PREVIOUS REVELANT BOCC ACTION: See attached schedule of items.		
CONTRACT/AGREEMENT CHANGES: N/A		· · · · · · · · · · · · · · · · · · ·
STAFF RECOMMENDATIONS: Approval		
TOTAL COST: $N/A = N/A = N/A$ COST TO COUNTY: $N/A = N/A = N/A = N/A = N/A = N/A$		ETED: Yes No CE OF FUNDS: <u>N/A</u>
REVENUE PRODUCING: Yes No X		
APPROVED BY: County Atty X OM		<u> </u>
DIVISION DIRECTOR APPROVAL:		
DOCUMENTATION: Included	To Follow	Not Required
DISPOSITION:		AGENDA ITEM # <u>C</u> 30

Schedule of Resolutions for the July 14, 2004 Meeting of the Monroe County Board of County Commissioners	ounty Commissioners		
ITEM DESCRIPTION OF RESOLUTION	ITEM BACKGROUND	PREVIOUS BOCC ACTION	AMOUNT
1 Resolution concerning the receipt of unanticipated funds for cost center 11500/ Fire & Rescue Central; Fund 141/ Fire & Ambulance District 1	Vehicle Lease paid for by Fund 304		\$ 65,247
2 Resolution amending resolution 171-2004.	Correct Fund on Resolution	171-2004 approved at 5/19/04 BOCC mtg.	\$ 244,000
3 Resolution to transfer funds from cost center 85500/ reserves 001 to cost center 86500/ Budgeted Transfers : Fund 001/ General Fund and to transfer funds from cost center 85503/ Reserves 101 to cost center 86518/ Budgeted Transfers 101; Fund 101/ Fine & Forfeiture Fund	Grant Match		\$ 157,243
4 Resolution to transfer funds from cost center 26000/ Public Safety Capital Projects: Project CP0201/ Fire/ EMS Vehicle Replacement; to cost center 86502/ Budgeled Transfers 304; Fund 304/ One Cent Infrastructure Sales Tax	rrs Transfer to Fund 141 for vehicle lease	See Item 1	\$ 65,247
5 Resolution to transfer funds from cost center 04568/ Grant Match to cost center 6153703/ Community Care for Disabled Adults; Fund 128/ Governmental Fund Type Grants	Grant Match	none	\$ 14,511
Π	Grant match	none	\$ 6,500
7 Resolution to transfer funds from cost center 04558/ Grant match to cost center 6153903/ Home Care for the Elderly. Fund 125/ Governmental Fund Type Grants	Grant Match	none	\$ 13
8 Resolution concerning the receipt of unanticipated funds for various cost centers in Fund 101/ Fine & Forfeiture Fund	MCSO Special Revenue Budgets	none	\$ 24,099,500
9 Resolution concerning the receipt of unanticipated funds for cost center 13516/ Homeland Security Grant; Project GE0411/ Homeland Security Grant; Fund 125/ Governmental Fund 179/ Governmental Fund 175/ Go	al Fund New State Grant	попе	\$ 88,142
10 Resolution to transfer funds from cost center 81001/ Court Reporting Services to cost center 81006/ Public Defender Conflicts and from cost center 81005/ Expert Witness Fees to cost center 81006/ Public Defender Conflicts; Fund 101/ Fine & Forfeiture Fund	es to Cover shortfall	none	\$ 25,000
11 Resolution to transfer funds from cost center 01502/ Guidance Clinic of the Upper Keys to cost center 01503/ Care Center for Mental Health; Fund 001/ General Fund	Adjust amount per contract amendment	Amendment is on the 7/14/04 BOCC agenda.	\$ 45,968
12 Resolution to transfer funds from cost center 85500/ Reserves 001 to cost center 04536/ Value Adjustment Board, Fund 001/ General Fund	Cover shortfall		2,000
13 Resolution to transfer funds from cost center 63502/ Marathon Airport R & R to cost center 63529/ Planning Studies III; Project GAMD26/ Planning Studies III; Fund 403/ Marathon Airport.	Grant Match		
14 Resolution concerning the receipt of unanticipated funds for cost center 63529/ Marathon Planning Studies III; Project GAMD26/ Marathon Planning Studies III; Fund 403/ Marathon Airport	Additional Grant Funds	none	\$ 10,000
15 Resolution to transfer funds from cost center 63003/ Key West PFC to cost center 86505/ Budgeted Transfers; Fund 404/ Key West International Airport	Grant Match	9000	2 4 444
16 Resolution concerning the receipt of unanticipated funds for cost center 63543/ TW Lights/ Guidance Signs; Project GAMA40/ TW Lights/ Guidance Signs; Fund 403/ Marathon Ariport	Addition	15	
17 Resolution to transfer funds from cost center 63003/ Key West PFC to cost center 63096/ New Terminal A & E; Project GAKA93/ New Terminal A & E; Fund 404/ Key West International Airport	Grant Match	none	\$ 10,000
18 Resolution to transfer funds from cost center 63003/ Key West PFC to cost center 86505/ Budgeted Transfers 404; Fund 404/ Key West International Airport	Grant Match	Done	8 750
19 Resolution concerning the receipt of unanticipated funds for cost center 63547/ ALP, Utility Plan, Air Service Study; Project GAMA44/ ALP, Utility Plan, Air Service; Fund 403/ Marathon Airport	Additional Grant and Match		
20 Resolution to transfer funds from cost center 85520/ Reserves 141 to cost center 69001/ Tax Collector 141; Fund 141/ Fire & Ambulance District 1	Cover shortfall	Done	2 600
21 Resolution to transfer funds from cost center 50500/ Planning Department to cost center 54500/ Planning/ Building Refunds; Fund 148/ Planning, Building, Zoning	Cover shortfall		
	Marine Resources	none	\$ 40,000
	und Donation Receipts	none	\$ 38,519
1 1	und Donation Receipts	none	5 5,001
Resolution to transfer funds from cost center 65540/ Reserves 502 to cost center 08001/ Group Ins. Adm	Cover shortfall	none	\$ 2,000
26 IResolution to transfer funds from cost center 85500/ Reserves 001 to cost center 67002/ Veteran Affairs Transport; Fund 001/ General Fund	Cover shortfall	\$ uoue	2.500

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Resolution No.	- 2004
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A RESOLUTION CONCERNING THE RECEIPT OF UNANTICIPATED FUNDS

WHEREAS, it is necessary for the Board of County Commissioners of Monroe County, Florida, to increase items to account for unanticipated funds in the Monroe County Budget for the Fiscal Year 2004, now therefore,

BE IT RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS OF MONROE COUNTY, FLORIDA, that the following accounts of the Monroe County Budget for the Fiscal Year 2004 be and the same is hereby increased by the amount hereinafter set forth:

Fund #141- Fire & Ambulance District 1

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Revenue: 141-381304GT	Transfer from Fund 304	\$65,246.59
Total Revenue		\$65,246.59
Appropriations:	.	
141-5220-11500-570710 141-5220-11500-570720	Principal Interest	\$58,714.89 \$6,531.70
Total Appropriations:		\$65,246.59
above unanticipated funds, is heabove. PASSED AND ADOPTED by	D BY SAID BOARD, that the Clerk of said ereby authorized and directed to place funds the Board of County Commissioners of Mold on the 14 th day of July AD 2004.	in said items, as set
above unanticipated funds, is heabove. PASSED AND ADOPTED by regular meeting of said Board head Mayor New Mayor Procommissi Commissi	the Board of County Commissioners of Mold on the 14 th day of July AD 2004. Slson Tem Rice Oner McCoy Oner Neugent	in said items, as set
above unanticipated funds, is heabove. PASSED AND ADOPTED by regular meeting of said Board head Mayor New Mayor Procommissi Commissi Commissi Commissi	the Board of County Commissioners of Mold on the 14 th day of July AD 2004. Ison Tem Rice Oner McCoy Oner Neugent Oner Spehar	in said items, as set
above unanticipated funds, is habove. PASSED AND ADOPTED by regular meeting of said Board helmand Mayor Neman Mayor Procommissi Commissi Commissi Commissi	the Board of County Commissioners of Mold on the 14 th day of July AD 2004. Slson Tem Rice Oner McCoy Oner Neugent	in said items, as set
above unanticipated funds, is habove. PASSED AND ADOPTED by regular meeting of said Board helmayor Nemayor Procommissi Commissi Commissi Commissi Commissi B	the Board of County Commissioners of Mold on the 14 th day of July AD 2004. Ison Tem Rice Oner McCoy Oner Neugent OARD OF COUNTY COMMISSIONERS	in said items, as set

\$100,000.00

\$244,000.00

Resolution No 200	- 2004
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A RESOLUTION AMENDING RESOLUTION NUMBER 171-2004

WHEREAS, Resolution Number 171-2004 heretofore enacted for the purpose of receiving Unanticipated Funds, contains erroneous information, and now, therefore,

WHEREAS, it is the desire of the Commission to rectify by amendment such errors, now therefore,

BE IT RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS OF MONROE COUNTY, FLORIDA, that the following item in Resolution Number 171-2004:

Fund #403- Marathon Airport

Cost Center # 63545/ Project #GAMD42- Hangar Development Phase II

Fund #404- Key West International Airport

Cost Center #63544/ Project GAMA41- Terminal Canopy

Cost Center #63093/ Project GAKA90- Environmental Mitigation/ Enhancement

Cost Center #63094/ Project GAKA91- NIP Ph II Construction

Cost Center #63095/ Project GAKA92- Environmental Assessment (RSA)

Ofcl/ Div #1018

Revenue:

403-63545-334410CT-GAMD42	State Grants- Trans- Arpt Dev	\$34,000.00
404-63544-334410CT-GAMA41	State Grants- Trans- Arpt Dev	\$5,000.00
404-63093-334410CT-GAKA90	State Grants- Trans- Arpt Dev	\$5,000.00
404-63094-334410CT-GAKA91	State Grants- Trans- Arpt Dev	\$100,000.00
404-63094-334410OT-GAKA92	State Grants- Trans- Arpt Dev	\$100,000.00
Total Revenue		\$244,000.00
Appropriations:		71221212
403-5420-63545-560620-GAMD42-530310	Professional Services	\$34,000.00
404-5420-63544-560620-GAMA41-530310	Professional Services	\$5,000.00
404-5420-63093-560630-GAKA90-530310	Professional Services	\$5,000.00
404-5420-63094-560630-GAKA91-530310	Professional Services	\$100,000.00
10 1 = 100 /000 = =00 /00 @ 1 77 / 00 ==00 /0		

Professional Services

404-5420-63095-530490-GAKA92-530310

Total Appropriations:

IS HEREBY AMENDED AS FOLLOWS:

Fund #403- Marathon Airport

Cost Center # 63545/ Project #GAMD42- Hangar Development Phase II

Cost Center #63544/ Project GAMA41- Terminal Canopy

Fund #404- Key West International Airport

Cost Center #63093/ Project GAKA90- Environmental Mitigation/ Enhancement

Cost Center #63094/ Project GAKA91- NIP Ph II Construction

Cost Center #63095/ Project GAKA92- Environmental Assessment (RSA)

Ofcl/ Div #1018

Revenue:

ACT CHUC.		
403-63545-334410CT-GAMD42	State Grants- Trans- Arpt Dev	\$34,000.00
403-63544-334410CT-GAMA41	State Grants- Trans- Arpt Dev	\$5,000.00
404-63093-334410CT-GAKA90	State Grants- Trans- Arpt Dev	\$5,000.00
404-63094-334410CT-GAKA91	State Grants- Trans- Arpt Dev	\$100,000.00
404-63094-334410OT-GAKA92	State Grants- Trans- Arpt Dev	\$100,000.00
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Total Revenue		\$244,000.00
Appropriations:		
403-5420-63545-560620-GAMD42-530310	Professional Services	\$34,000.00
403-5420-63544-560620-GAMA41-530310	Professional Services	\$5,000.00
404-5420-63093-560630-GAKA90-530310	Professional Services	\$5,000.00
404-5420-63094-560630-GAKA91-530310	Professional Services	\$100,000.00
404-5420-63095-530490-GAKA92-530310	Professional Services	\$100,000.00
Total Appropriations:		\$244,000.00
BE IT FURTHER RESOLVED BY Sabove, is hereby authorized and directed to	AID BOARD, that the Clerk of so make the necessary changes, as	said Board, upon receipt of the set forth above.
PASSED AND ADOPTED by the Board regular meeting of said Board held on the	ard of County Commissioners of 14 th day of July AD 2004.	Monroe County, Florida, at a
Mayor Nelson		
Mayor Pro Tem Ric		
Commissioner McC		
		
Commissioner Neu	<u> </u>	
Commissioner Spel	nar	
	OF COUNTY COMMISSIONERS MONROE COUNTY, FLORIDA	
Ву:		
	Mayor/Chairman	
(Seal) Attest: DANNY L. KOLHAGE, Clerk		
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	Resolution No.	2004
	A RESOLUTION CONCERNING TH	E TRANSFER OF FUNDS
WHE	REAS, it is necessary for the Board of County County Educated transfers in the Monroe County Budgeted transfers in the Monroe County Budgeted	Commissioners of Monroe County, Florida get for the Fiscal Year 2004, therefore,
COUN	RESOLVED BY THE BOARD OF COUNTY, FLORIDA, that there shall be transfers of Budget for the Fiscal Year 2004 as, hereing this:	f amounts previously set up in the Monroe
Fund #	#001- General Fund	
From: To:	001-5900-85500-590995 Cost Center # 85500- Reserves 001 For the Amount: \$74,807.23 001-5810-86500-590125	Reserves Transfer to Grant Fund
10.	Cost Center # 86500- Budgeted Transfers 00	
Fund #	#101- Law Enforcement, Jail, Judicial	
From:	101-5900-85503-590990 Cost Center #85503- Reserves 101	Other Uses
То:	For the Amount: \$82,436.15 101-5810-86518-590125 Cost Center #86518- Budgeted Transfers 101	Transfer to Fund 125
of the a	FURTHER RESOLVED BY SAID BOARD, above, is hereby authorized and directed to make habove.	that the Clerk of said Board, upon receipt te the necessary changes of said items, as
PASSE at a reg	ED AND ADOPTED by the Board of County Coular meeting of said Board held on the 14 th day	ommissioners of Monroe County, Florida, of July AD 2004.
	Mayor Nelson Mayor Pro Tem Rice Commissioner McCoy Commissioner Neugent Commissioner Spehar	
	BOARD OF COUNTY COM OF MONROE COUN	
	Ву:	· · · · · · · · · · · · · · · · · · ·
Seal) Attest:	Mayor/Chairma DANNY L. KOLHAGE, Clerk	n

	Resolution No.	2004	
A RESO	LUTION CONCERNING	THE TRANSFER OF FUN	DS
WHEREAS, it is Florida, to make be 2004, therefore,	necessary for the Board of Co oudgeted transfers in the Mo	ounty Commissioners of Montroe County Budget for the	nroe County Fiscal Year
MONROE COUN	ED BY THE BOARD OF STATE OF THE FIRST COUNTY BUDGET FOR the Fishing accounts:	shall be transfers of amount	ts previously
Fund #304- One C	Cent Infrastructure Sales Ta	x	
Cost Cente Project #Cl For the Am	6000-560641-CP0201-56064 r # 26000- Public Safety Cap P0201- Fire/ EMS Vehicle R nount: \$65,246.59	pital Projects eplacement	
	6502-590141 r # 86502- Budgeted Transfe	Transfer to Funders 304	d 141
said items, as set for PASSED AND AD	e, is hereby authorized and dirth above. OPTED by the Board of Commeeting of said Board held o	unty Commissioners of Mon	roe County,
	Mayor Nelson		
	Mayor Pro Tem Rice		
	Commissioner McCoy Commissioner Neugent		
	Commissioner Spehar		
	BOARD OF COUNTY CO OF MONROE COU		
	By:		
	By:Mayor/Chair	man	
(Seal)			
Auest: Dann I L.	KOLHAGE, Clerk		
	*		

	Resolution No.	2004
	A RESOLUTION CONCERNING	THE TRANSFER OF FUNDS
Florid	REAS, it is necessary for the Board of Ca, to make budgeted transfers in the Motherefore,	ounty Commissioners of Monroe County, onroe County Budget for the Fiscal Year
MON set up	ROE COUNTY, FLORIDA, that there	F COUNTY COMMISSIONERS OF shall be transfers of amounts previously scal Year 2004 as, hereinafter set forth to
Fund	#125 – Governmental Fund Type Gran	ts
From	: 125-5190-04568-530490 Cost Center # 04568 – Grant Match For the Amount: \$14,511.00	Miscellaneous
To:	125-6153703-510120 Cost Center # 6153703 – Community (Salaries Care for Disabled Adults
receipt	FURTHER RESOLVED BY SAID BO of the above, is hereby authorized and dems, as set forth above.	ARD, that the Clerk of said Board, upon irected to make the necessary changes of
PASSI Florida	ED AND ADOPTED by the Board of Co a, at a regular meeting of said Board held of	ounty Commissioners of Monroe County, on the 14th day of July AD 2004.
	Mayor Nelson Mayor Pro Tem Rice Commissioner Neugent Commissioner McCoy Commissioner Spehar	
	BOARD OF COUNTY CO OF MONROE CO	
(Seal) Attest:	By:Mayor/Chair DANNY L. KOLHAGE, Clerk	man .

	Resolution No.	2004
	A RESOLUTION CONCERNING	THE TRANSFER OF FUNDS
Florid	REAS, it is necessary for the Board of Ca, to make budgeted transfers in the Motherefore,	County Commissioners of Monroe County, onroe County Budget for the Fiscal Year
MON set up	ROE COUNTY, FLORIDA, that there	of COUNTY COMMISSIONERS OF shall be transfers of amounts previously scal Year 2004 as, hereinafter set forth to
Fund	#125 – Governmental Fund Type Gran	ts
From	: 125-5190-04568-530490 Cost Center # 04568 – Grant Match For the Amount: \$6,500.00	Miscellaneous
To:	125-6153603-510120 Cost Center # 6153603 –Alzheimer's I	Salaries Disease Initiative
receipt	FURTHER RESOLVED BY SAID BO to of the above, is hereby authorized and of terms, as set forth above.	DARD, that the Clerk of said Board, upon lirected to make the necessary changes of
PASSI Florida	ED AND ADOPTED by the Board of Coa, at a regular meeting of said Board held	ounty Commissioners of Monroe County, on the 14th day of July AD 2004.
	Mayor Nelson Mayor Pro Tem Rice Commissioner Neugent Commissioner McCoy Commissioner Spehar	
	BOARD OF COUNTY C OF MONROE CO	OMMISSIONERS UNTY, FLORIDA
(Seal) Attest:	By:Mayor/Chair DANNY L. KOLHAGE, Clerk	rman

	Resolution No.	2004	
\mathbf{A}	RESOLUTION CONCERNING T	HE TRANSFER OF FUNDS	I •
	, it is necessary for the Board of Conake budgeted transfers in the Monore,		
MONROE of set up in the	SOLVED BY THE BOARD OF COUNTY, FLORIDA, that there s Monroe County Budget for the Fisc following accounts:	hall be transfers of amounts p	previously
Fund #125 –	Governmental Fund Type Grants		
Cost	190-04568-530490 Center # 04568 – Grant Match	Miscellaneous	
To: 125-6	he Amount: \$13.28 [153903-510120 Center # 6153903 – Home Care for	Salaries the Elderly	
receipt of the	THER RESOLVED BY SAID BOA above, is hereby authorized and direct set forth above.		
	ND ADOPTED by the Board of Couregular meeting of said Board held on		
	Mayor Nelson Mayor Pro Tem Rice Commissioner Neugent Commissioner McCoy Commissioner Spehar		
	BOARD OF COUNTY CO OF MONROE COU		
(Seal) Attest: DAN	By:Mayor/Chairr	nan	

Resolution No.	- 2004
resolution 110.	- 2004

A RESOLUTION CONCERNING THE RECEIPT OF UNANTICIPATED FUNDS

WHEREAS, it is necessary for the Board of County Commissioners of Monroe County, Florida, to increase items to account for unanticipated funds in the Monroe County Budget for the Fiscal Year 2004, now therefore,

BE IT RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS OF MONROE COUNTY, FLORIDA, that the following accounts of the Monroe County Budget for the Fiscal Year 2004 be and the same is hereby increased by the amount hereinafter set forth:

Fund #101- Fine & Forfeiture Fund Cost Center # 68619- Teen Court

Revenue: 101-351300SS 101-389002	Clerk Fines Fund Balance Forward	\$60,000.00 \$35,000.00
Total Revenue		\$95,000.00
Appropriations:		
101-5210-68619-510120	Regular Salaries	\$60,000.00
101-5210-68619-510210	FIČA	\$4,590.00
101-5210-68619-510220	Retirement	\$4,500.00
101-5210-68619-530340	Other Contractual	\$1,410.00
101-5210-68619-530400	Travel & Per Diem	\$4,000.00
101-5210-68619-530410	Phone & Postage/ Freight	\$2,500.00
101-5210-68619-530460	Repair and Maintenance	\$1,000.00
101-5210-68619-530470	Printing & Binding	\$3,000.00
101-5210-68619-530510	Office Supplies	\$4,000.00
101-5210-68619-530521	Gasoline	\$2,000.00
101-5210-68619-530520	Operating Supplies	\$4,000.00
101-5210-68619-530540	Books, Pubs, Subscriptions	\$1,000.00
101-5210-68619-560640	Capital Outlay- Equipment	\$3,000.00
Total Appropriations:		\$95,000.00
Cost Center #68622- HIDTA Administration		
Revenue:		
101-68622-342100SS-GT0402	Services- Pub Safety- Police	\$135,000.00
Total Revenue:		\$135,000.00
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Appropriations:		
101-5210-68622-530490-GT0402-510120	Regular Salaries	\$105,000.00
101-5210-68622-530490-GT0402-510210	FICA	\$8,033.00
101-5210-68622-530490-GT0402-510220	Retirement	\$7,875.00
101-5210-68622-530490-GT0402-530340	Other Contractual	\$6,342.00
101-5210-68622-530490-GT0402-530400	Travel & Per Diem	\$1,500.00

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101-5210-68622-530490-GT0402-530410 101-5210-68622-530490-GT0402-530510 101-5210-68622-530490-GT0402-530520 101-5210-68622-530490-GT0402-530540	Phone & Postage/Freight Office Supplies Operating Supplies Books, Pubs, Subs, Memberships	\$2,500.00 \$1,250.00 \$500.00 \$2,000.00
Total Appropriations:		\$135,000.00
Cost Center #68601- HIDTA Grant		
Revenue:		
101-68601-383000OS-GT0401 101-68601-331200OS-GT0401	Proceeds from Capital Lease Federal Grants- Public Safety	\$80,000.00 \$19,420,000.00
Total Revenue		\$19,500,000.00 ==============================
Appropriations:		
101-5210-68601-530490-GT0401-510120	Regular Salaries and Wages	\$3,313,152.00
101-5210-68601-530490-GT0401-510210	FICA	\$253,456.00
101-5210-68601-530490-GT0401-510220 101-5210-68601-530490-GT0401-510240	Retirement	\$244,842.00
101-5210-68601-530490-GT0401-510240 101-5210-68601-530490-GT0401-530340	Worker's Compensation Other Contractual	\$15,000.00 \$6,238,550.00
101-5210-68601-530490-GT0401-530520	Operating Supplies	\$6,100,000.00
101-5210-68601-530490-GT0401-560640	Capital Outlay- Equipment	\$3,000,000.00
101-5210-68601-530490-GT0401-570710	Principal	\$300,000.00
101-5210-68601-530490-GT0401-570730	Interest	\$35,000.00
Total Appropriations:		19,500,000.00
Cost Center #68603- Special Detail Progs C	Off Duty	
Revenue:		
101-342100SS	Services- Pub Safety- Police	\$100,000.00
Total Revenue:		\$100,000.00
Appropriations:		
101-5210-68603-510120	Regular Salaries	\$81,533.00
101-5210-68603-510210	FICA	\$6,237.00
101-5210-68603-510220	Retirement	\$12,230.00
Total Appropriations:		\$100,000.00 ======
Cost Center #68623- South Florida LETF		
Revenue:		
101-359002SS	Fine & Forfeiture	\$150,000.00
101-361005GI 101-389002	Interest Income	\$1,000.00
101-202002	Fund Balance Forward	\$49,000.00
Total Revenue:		\$200,000.00

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Appropriations: 101-5210-68623-530520	On supting Courting	##0.000.00
101-5210-68623-530520	Operating Supplies	\$50,000.00
101-5210-08025-500040	Capital Outlay- Equipment	\$150,000.00
Total Appropriations:		\$200,000.00
Cost Center #68612- Impact Suppor	·t	
Revenue:		
101-342100SS	Services- Pub Safety- Police	\$284,500.00
T-4-1 D		######################################
Total Revenue:		\$284,500.00
Appropriations:		
101-5210-68612-510120	Regular Salaries and Wages	\$200,000.00
101-5210-68612-510210	FICA	\$15,300.00
101-5210-68612-510220	Retirement	\$14,780.00
101-5210-68612-510230	Group Insurance	\$37,920.00
101-5210-68612-510240	Workers Compensation	\$15,000.00
101-5210-68612-530451	Risk Management	\$1,500.00
Total Appropriations:		\$284,500.00
Cost Center #68618- MCSO Grants		
Revenue:		
101-342100SS	Services- Pub Safety- Police	\$470,000.00
Total Revenue:		\$470,000.00
		=======================================
Appropriations:		
101-5210-68618-510120	Regular Salaries	\$335,000.00
101-5210-68618-510210	FICA	\$25,628.00
101-5210-68618-510220	Retirement	\$24,757.00
101-5210-68618-530340	Other Contractual	\$6,115.00
101-5210-68618-530400	Travel & Per Diem	\$5,000.00
101-5210-68618-530410	Phone & Postage/Freight	\$15,000.00
101-5210-68618-530440	Leases and Rentals	\$7,000.00
101-5210-68618-530451	Risk Management	\$7,000.00
101-5210-68618-530460	Repair and Maintenance	\$10,000.00
101-5210-68618-530510	Office Supplies	\$7,500.00
101-5210-68618-530520	Operating Supplies	\$15,000.00
101-5210-68618-530521	Gasoline	\$10,000.00
101-5210-68618-530540	Books, Pubs, Subscriptions	\$2,000.00
Total Appropriations:		\$470,000.00

Revenue; 101-361005GI	Interest Income	\$1,000.00
101-369001GM	Miscellaneous Revenue	\$414,000.00
101-389002	Fund Balance Forward	\$200,000.00
202 207 002	- and Salahoo I of Wald	\$200,000.00
Total Revenue:		\$615,000.00
Appropriations:		
101-5210-68624-510120	Regular Salaries	\$230,000.00
101-5210-68624-510210	FICA	\$17,595.00
101-5210-68624-510220	Retirement	\$16,997.00
101-5210-68624-530340	Other Contractual	\$150,000.00
101-5210-68624-530400	Travel & Per Diem	\$24,000.00
101-5210-68624-530410	Phone & Postage/ Freight	\$28,008.00
101-5210-68624-530430	Utilities	\$900.00
101-5210-68624-530451	Risk Management	\$2,500.00
101-5210-68624-530460	Repairs and Maintenance	\$2,000.00
101-5210-68624-530470	Printing and Binding	\$1,000.00
101-5210-68624-530510	Office Supplies	\$1,500.00
101-5210-68624-530520 101-5210-68624-530540	Operating Supplies Books, Pubs, Subs and Education	\$103,000.00
101-5210-68624-550540	Capital Outlay- Equipment	\$35,000.00
101-3210-00024-300040	Capital Outlay- Equipment	\$2,500.00
Total Appropriations:		\$615,000.00
BE IT FURTHER RESOLVED BY SAID In unanticipated funds, is hereby authorized and dis	BOARD, that the Clerk of said Board, upon rected to place funds in said items, as set forth a	receipt of the above bove.
PASSED AND ADOPTED by the Board of meeting of said Board held on the 14 th day of Ju	County Commissioners of Monroe County, aly AD 2004.	Florida, at a regular
Mayor Nelson		
Mayor Pro Tem Rice		
Commissioner McCoy		
Commissioner Neugen Commissioner Spehar		
Commissioner Spenar		
BOARD OF	COUNTY COMMISSIONERS	
OF 1	MONROE COUNTY, FLORIDA	
Ву:	·	
	Mayor/Chairman	
(Seal)	2.2mj ou Onaminan	
Attest: DANNY L. KOLHAGE, Clerk		

		OMB Schedule It	em Number 9
· Resolutio	n No 200	ŀ	
A RESOLUTION CONCERNIN	NG THE RECEIPT OF UNA	NTICIPATED FU	NDS
WHEREAS, it is necessary for the Boa increase items to account for unanticipated now therefore,			
BE IT RESOLVED BY THE BOARD OF FLORIDA, that the following accounts of the same is hereby increased by the amount hereby the amount hereby increased by the	he Monroe County Budget for		
Fund #125- Governmental Fund Type Gr Cost Center # 13516- Homeland Security Project #GE0411- Homeland Security Gr Activity #5250- Emergency Disaster Relie	Grant ant		
Revenue: 125-13516-334200OS-GE0411	State Grants- Public Safety	\$88,	,142.00
Total Revenue		\$88,	,142.00
Appropriations: 125-5250-13516-530490-GE0411-560630	Capital Outlay- Infrastruct	ure \$88,	,142.00
Total Appropriations:		\$88,	,142.00
BE IT FURTHER RESOLVED BY SAI above unanticipated funds, is hereby authorabove.			
PASSED AND ADOPTED by the Board regular meeting of said Board held on the 14		f Monroe County,	Florida, at a

Mayor Nelson	
Mayor Pro Tem Rice	
Commissioner McCoy	
Commissioner Neugent	
Commissioner Spehar	

BOARD OF COUNTY COMMISSIONERS OF MONROE COUNTY, FLORIDA

By:		
	Mayor/Chairman	

(Seal)

Attest: DANNY L. KOLHAGE, Clerk

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Resolution No 2004
A RESOLUTION CONCERNING THE TRANSFER OF FUNDS
WHEREAS, it is necessary for the Board of County Commissioners of Monroe County, Florida, to make budgeted transfers in the Monroe County Budget for the Fiscal Year 2004, therefore,
BE IT RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS OF MONROL COUNTY, FLORIDA, that there shall be transfers of amounts previously set up in the Monro County Budget for the Fiscal Year 2004 as, hereinafter set forth to and from the following accounts:
Fund #101 – Fine and Forfeiture Official/Division 8030 – Criminal Justice Processing Function 6100 – Circuit Court, Criminal
From: 101-81001-530330 Court Reporter Services Cost Center #81001 – Court Reporting Services
For the Amount: \$15,000.00 To: 101-81006-530310 Professional Services Cost Center # 81006 – Public Defender Conflict Activity 6210 – Public Defender Conflicts
From: 101-81005-530340 Other Contractual Service Cost Center # 81005 – Expert Witness Fees For the Amount: \$10,000.00
Fo: 101-81006-530310 Professional Services Cost Center # 81006 – Public Defender Conflict Activity 6210 – Public Defender Conflicts
BE IT FURTHER RESOLVED BY SAID BOARD, that the Clerk of said Board, upon receipt of the above, is hereby authorized and directed to make the necessary changes of said items, as set forth above.
PASSED AND ADOPTED by the Board of County Commissioners of Monroe County, Florida, at a egular meeting of said Board held on the 14th day of July AD 2004.
Mayor Nelson Mayor Pro Tem Rice Commissioner McCoy Commissioner Spehar Commissioner Neugent
BOARD OF COUNTY COMMISSIONERS OF MONROE COUNTY, FLORIDA
By: Mayor/Chairman
Seal) Attest: DANNY L. KOLHAGE, Clerk

Resolution No 2004
A RESOLUTION CONCERNING THE TRANSFER OF FUNDS
WHEREAS, it is necessary for the Board of County Commissioners of Monroe County Florida, to make budgeted transfers in the Monroe County Budget for the Fiscal Year 2004, therefore,
BE IT RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS OF MONROE COUNTY, FLORIDA, that there shall be transfers of amounts previously set up in the Monroe County Budget for the Fiscal Year 2004 as, hereinafter set forth to and from the following accounts:
Fund #001 – General Revenue Fund
From: 001-5630-01502-530340 contractual services Cost Center # 01502 – Guidance Clinic of the Upper Keys For the Amount: \$45,967.50 To: 001-5630-01503-530340 contractual services Cost Center # 01503 – Care Center for Mental Health
BE IT FURTHER RESOLVED BY SAID BOARD, that the Clerk of said Board, upon receipt of the above, is hereby authorized and directed to make the necessary changes of said items, as set forth above.
PASSED AND ADOPTED by the Board of County Commissioners of Monroe County, Florida, at a regular meeting of said Board held on the 14th day of July AD 2004.
Mayor Nelson Mayor Pro Tem Rice Commissioner McCoy Commissioner Neugent Commissioner Spehar
BOARD OF COUNTY COMMISSIONERS OF MONROE COUNTY, FLORIDA
By: Mayor/Chairman (Seal) Attest: DANNY L. KOLHAGE, Clerk

Resolution No.	- 2004
ACCOUNTATION I 10.	~ 400°

A RESOLUTION CONCERNING THE TRANSFER OF FUNDS

WHEREAS, it is necessary for the Board of County Commissioners of Monroe County, Florida, to make budgeted transfers in the Monroe County Budget for the Fiscal Year 2004, therefore,

BE IT RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS OF MONROE COUNTY, FLORIDA, that there shall be transfers of amounts previously set up in the Monroe County Budget for the Fiscal Year 2004 as, hereinafter set forth to and from the following accounts:

Fund #001- General Fund

From: 001-5900-85500-590990

Other Uses

Cost Center # 85500- Reserves 001

For the Amount: \$550.00

To: 001-5110-04536-530310 **Professional Services**

Cost Center # 04536- Value Adjustment Board

From: 001-5900-85500-590990

Other Uses

Cost Center # 85500- Reserves 001

For the Amount: \$25.00

001-5110-04536-530400

Travel and Per Diem

Cost Center # 04536- Value Adjustment Board

From: 001-5900-85500-590990

To:

To:

Other Uses

Cost Center # 85500- Reserves 001

For the Amount: \$64.66

To: 001-5110-04536-530410

Phone & Postage/ Freight

Cost Center # 04536- Value Adjustment Board

From: 001-5900-85500-590990

Other Uses

Cost Center # 85500- Reserves 001

For the Amount: \$285.34

001-5110-04536-530490

Miscellaneous

Cost Center # 04536- Value Adjustment Board

From: 001-5900-85500-590990

Other Uses

Cost Center # 85500- Reserves 001

For the Amount: \$1,075.00

To: 001-5110-04536-530498

Advertising

Cost Center # 04536- Value Adjustment Board

BE IT FURTHER RESOLVED BY SAID BOARD, that the Clerk of said Board, upon receipt of the above, is hereby authorized and directed to make the necessary changes of said items, as set forth above.

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	Mayor Nelson	
	Mayor Pro Tem Rice Commissioner McCoy	
	Commissioner Neugent	·
	Commissioner Spehar	
	BOARD OF COUNTY C	OMMISSIONERS
	OF MONROE CO	UNTY, FLORIDA
	Ву:	
(2.1)	Mayor/Chair	rman
(Seal)	Mayor/Chair NY L. KOLHAGE, Clerk	man

	Resolution No 2004
	A RESOLUTION CONCERNING THE TRANSFER OF FUNDS
Florid	EREAS, it is necessary for the Board of County Commissioners of Monroe County, la, to make budgeted transfers in the Monroe County Budget for the Fiscal Year therefore,
MON set up	T RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS OF IROE COUNTY, FLORIDA, that there shall be transfers of amounts previously in the Monroe County Budget for the Fiscal Year 2004 as, hereinafter set forth to com the following accounts:
Fund	#403- Marathon Airport
From	: 403-5420-63502-560640 Capital Outlay- Equipment Cost Center # 63502- Marathon Airport R & R
To:	For the Amount: \$10,000.00 403-5420-63529-530490-GAMD26-530310 Professional Services Cost Center #63529- Planning Studies III Project #GAMD26- Planning Studies III
receip	FURTHER RESOLVED BY SAID BOARD, that the Clerk of said Board, upon t of the above, is hereby authorized and directed to make the necessary changes of ems, as set forth above.
	ED AND ADOPTED by the Board of County Commissioners of Monroe County, a, at a regular meeting of said Board held on the 14 th day of July AD 2004.
	Mayor Nelson Mayor Pro Tem Rice Commissioner McCoy Commissioner Neugent Commissioner Spehar
	BOARD OF COUNTY COMMISSIONERS OF MONROE COUNTY, FLORIDA
	Ву:
(Seal) Attest:	Mayor/Chairman DANNY L. KOLHAGE, Clerk

Resolution No 2004	
A RESOLUTION CONCERNING THE RECEIPT OF UNANTICIPAT	TED FUNDS
WHEREAS, it is necessary for the Board of County Commissioners of Monro increase items to account for unanticipated funds in the Monroe County Budget for now therefore,	
BE IT RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS OF IT FLORIDA, that the following accounts of the Monroe County Budget for the Fiscal same is hereby increased by the amount hereinafter set forth:	MONROE COUNTY, Year 2004 be and the
Fund #403- Marathon Airport Cost Center # 63529- Marathon Planning Studies III	
Revenue: 403-63529-334410OT-GAMD26 State Grants- Trans- Arpt Dev	\$10,000.00
Total Revenue	\$10,000.00
Appropriations: 403-5420-63529-530490-GAMD26-530310 Professional Services	\$10,000.00
Total Appropriations:	\$10,000.00
BE IT FURTHER RESOLVED BY SAID BOARD, that the Clerk of said Board above unanticipated funds, is hereby authorized and directed to place funds in sa above.	d, upon receipt of the id items, as set forth
PASSED AND ADOPTED by the Board of County Commissioners of Monroe regular meeting of said Board held on the 14 th day of July AD 2004.	County, Florida, at a
Mayor Nelson Mayor Pro Tem Rice Commissioner McCoy Commissioner Neugent Commissioner Spehar BOARD OF COUNTY COMMISSIONERS OF MONROE COUNTY, FLORIDA	
By:	

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Attest: DANNY L. KOLHAGE, Clerk

(Seal)

	Resolution No 2004
	A RESOLUTION CONCERNING THE TRANSFER OF FUNDS
Florid	CREAS, it is necessary for the Board of County Commissioners of Monroe County la, to make budgeted transfers in the Monroe County Budget for the Fiscal Yea therefore,
MON set up	T RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS OF ROE COUNTY, FLORIDA, that there shall be transfers of amounts previously in the Monroe County Budget for the Fiscal Year 2004 as, hereinafter set forth to om the following accounts:
Fund	#404- Key West International Airport
From	: 404-5420-63003-560640 Capital Outlay- Equipment Cost Center # 63003- Key West PFC For the Amount: \$4,444.00
To:	404-5810-86505-590403 Transfer to Marathon Airport Cost Center # 86505- Budgeted Transfers 404
receip	FURTHER RESOLVED BY SAID BOARD, that the Clerk of said Board, upon t of the above, is hereby authorized and directed to make the necessary changes of ems, as set forth above.
PASS Florid	ED AND ADOPTED by the Board of County Commissioners of Monroe County, a, at a regular meeting of said Board held on the 14 th day of July AD 2004.
	Mayor Nelson Mayor Pro Tem Rice Commissioner McCoy Commissioner Neugent Commissioner Spehar
	BOARD OF COUNTY COMMISSIONERS OF MONROE COUNTY, FLORIDA
(Seal) Attest:	By: Mayor/Chairman DANNY L. KOLHAGE, Clerk
-	**************************************

· Resolu	ution No	- 2004	
A RESOLUTION CONCER	NING THE RE	CEIPT OF UNANTICIPA	TED FUNDS
WHEREAS, it is necessary for the increase items to account for unanticipation now therefore,	Board of Count ated funds in the	y Commissioners of Monro Monroe County Budget for	oe County, Florida, to the Fiscal Year 2004,
BE IT RESOLVED BY THE BOARD FLORIDA, that the following accounts same is hereby increased by the amount	of the Monroe C	County Budget for the Fiscal	MONROE COUNTY, Year 2004 be and the
Fund #403- Marathon Airport Cost Center # 63543- TW Lights/ Guid	dance Signs		
Revenue: 403-63543-331410CT-GAMA40 403-63543-381404GT-GAMA40		ants- Trans- Arpt Dev om Fund 404	\$4,444.00 \$4,444.00
Total Revenue			\$8,888.00
Appropriations: 403-5420-63543-560640-GAMA40-530	310 Professiona	l Services	\$8,888.00
Total Appropriations:			\$8,888.00
BE IT FURTHER RESOLVED BY Sabove unanticipated funds, is hereby an above.	SAID BOARD, uthorized and di	that the Clerk of said Boar rected to place funds in sa	d, upon receipt of the aid items, as set forth
PASSED AND ADOPTED by the Bo regular meeting of said Board held on the	ard of County of 14 th day of Jul	Commissioners of Monroe y AD 2004.	County, Florida, at a
Mayor Nelson Mayor Pro Tem I Commissioner Me Commissioner Ne Commissioner Sp	cCoy eugent		
		OMMISSIONERS UNTY, FLORIDA	
Ву:	Mayor/Chair		
(Seal) Attest: DANNY I KOLHAGE Clork	iviayor/Chaii	man	
Attest: DANNY L. KOLHAGE, Clerk			

Item 16 6/30/2004 Page 1

	Resolution No.	2004
	A RESOLUTION CONCERNING T	HE TRANSFER OF FUNDS
Florid	CREAS, it is necessary for the Board of Cola, to make budgeted transfers in the Montherefore,	anty Commissioners of Monroe County, roe County Budget for the Fiscal Year
MON set up	T RESOLVED BY THE BOARD OF ROE COUNTY, FLORIDA, that there s in the Monroe County Budget for the Fiscom the following accounts:	hall be transfers of amounts previously
	#404- Key West International Airport Div #1018	
From	: 404-5420-63003-560620 Cost Center # 63003- Key West PFC For the Amount: \$10,000.00	Capital Outlay- Buildings
To:	404-5420-63096-560620-GAKA93-53031 Cost Center # 63096- New Terminal A & Project GAKA93- New Terminal A & E	
receip	FURTHER RESOLVED BY SAID BOAT of the above, is hereby authorized and directions, as set forth above.	RD, that the Clerk of said Board, upon ected to make the necessary changes of
PASS Florida	ED AND ADOPTED by the Board of Cou a, at a regular meeting of said Board held on	nty Commissioners of Monroe County, the 14 th day of July AD 2004.
	Mayor Nelson Mayor Pro Tem Rice Commissioner McCoy Commissioner Neugent Commissioner Spehar	
	BOARD OF COUNTY CO OF MONROE COU	
Seal) Attest:	By:Mayor/Chairm DANNY L. KOLHAGE, Clerk	an

	Resolution No.	2004
	A RESOLUTION CONCERNING TI	HE TRANSFER OF FUNDS
Florid	REAS, it is necessary for the Board of Cou a, to make budgeted transfers in the Mon therefore,	anty Commissioners of Monroe County oe County Budget for the Fiscal Year
MON set up	T RESOLVED BY THE BOARD OF ROE COUNTY, FLORIDA, that there she in the Monroe County Budget for the Fisca om the following accounts:	nall be transfers of amounts previously
Fund	#404- Key West International Airport	
From:	404-5420-63003-560640 Cost Center # 63003- Key West PFC	Capital Outlay- Equipment
To:	For the Amount: \$8,750.00 404-5810-86505-590403 Cost Center # 86505- Budgeted Transfer	Transfer to Marathon Airport s 404
receipt	FURTHER RESOLVED BY SAID BOA of the above, is hereby authorized and directors, as set forth above.	RD, that the Clerk of said Board, upon ceted to make the necessary changes of
PASSE Florida	ED AND ADOPTED by the Board of Court, at a regular meeting of said Board held on	nty Commissioners of Monroe County, the 14 th day of July AD 2004.
	Mayor Nelson Mayor Pro Tem Rice Commissioner McCoy Commissioner Neugent Commissioner Spehar	
	BOARD OF COUNTY CON OF MONROE COUN	· ··
Seal)	By:Mayor/Chairm	an
Attest:	DANNY L. KOLHAGE, Clerk	

Resol	lution No	2004	
A RESOLUTION CONCER	NING THE RECE	IPT OF UNANTICIPA	TED FUNDS
WHEREAS, it is necessary for the Boaitems to account for unanticipated funtherefore,	ard of County Commads in the Monroe (nissioners of Monroe Co County Budget for the	unty, Florida, to increase Fiscal Year 2004, now
BE IT RESOLVED BY THE BOAR FLORIDA, that the following accounts of is hereby increased by the amount herein	f the Monroe County	COMMISSIONERS OF Budget for the Fiscal Ye	MONROE COUNTY, ar 2004 be and the same
Fund #403- Marathon Airport Cost Center # 63547/ Project #GAMA4 Ofcl/ Div #1018	4- ALP, Utility Plan	, Air Service Study	
Revenue:			
403-63547-334410OT-GAMA44 403-63547-381404GT-GAMA44	Federal Grants Transfer from	s- Trans- Arpt Dev Fund 404	\$111,442.00 \$8,750.00
Total Revenue			\$120,192.00
Appropriations: 403-5420-63547-530490-GAMA44-5303	10 Professional Se	rvices	\$120,192.00
Total Appropriations:			\$120,192.00
BE IT FURTHER RESOLVED BY SA unanticipated funds, is hereby authorized a	ID BOARD, that the and directed to place	e Clerk of said Board, up funds in said items, as se	pon receipt of the above t forth above.
PASSED AND ADOPTED by the Board meeting of said Board held on the 14 th day	d of County Commis y of July AD 2004.	sioners of Monroe Coun	ity, Florida, at a regular
Mayor Nelson Mayor Pro Tem R Commissioner Mo Commissioner Ne Commissioner Spe	Coy ugent		
	OF COUNTY COM F MONROE COUN		
Ву:			
Sool)	Mayor/Chairma	n —	

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Attest: DANNY L. KOLHAGE, Clerk

	Resolution No.	2004
	A RESOLUTION CONCERNING T	HE TRANSFER OF FUNDS
Florid	CREAS, it is necessary for the Board of Colla, to make budgeted transfers in the Montherefore,	unty Commissioners of Monroe County, roe County Budget for the Fiscal Year
MON set up	T RESOLVED BY THE BOARD OF ROE COUNTY, FLORIDA, that there so in the Monroe County Budget for the Fiscom the following accounts:	nall be transfers of amounts previously
Fund	#141- Fire & Ambulance District 1	
From	: 141-5900-85520-590990 Cost Center # 85520- Reserves 141 For the Amount: \$2,600.00	Other Uses
To:	141-5130-69001-530490 Cost Center # 69001- Tax Collector 141	Miscellaneous
receip	FURTHER RESOLVED BY SAID BOAT of the above, is hereby authorized and directors, as set forth above.	RD, that the Clerk of said Board, upon ected to make the necessary changes of
PASS Florida	ED AND ADOPTED by the Board of Country at a regular meeting of said Board held on	nty Commissioners of Monroe County, the 14 th day of July AD 2004.
	Mayor Nelson Mayor Pro Tem Rice Commissioner McCoy Commissioner Neugent Commissioner Spehar	
	BOARD OF COUNTY COI OF MONROE COU	· - - · -
	By: Mayor/Chairm	
Seal) Attest:	Mayor/Chairm DANNY L. KOLHAGE, Clerk	an

	Resolution No 2004
	A RESOLUTION CONCERNING THE TRANSFER OF FUNDS
Flori	EREAS, it is necessary for the Board of County Commissioners of Monroe County, da, to make budgeted transfers in the Monroe County Budget for the Fiscal Year therefore,
MON set up	T RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS OF ROE COUNTY, FLORIDA, that there shall be transfers of amounts previously in the Monroe County Budget for the Fiscal Year 2004 as, hereinafter set forth to rom the following accounts:
Fund	#148- Planning, Building, Zoning
From	: 148-5150-50500-510120 Regular Salaries Cost Center # 50500- Planning Department For the Amount: \$2,350.00
To:	148-5150-54500-590994 Planning Refunds Cost Center #54500- Planning/ Building Refunds
receip said it	FURTHER RESOLVED BY SAID BOARD, that the Clerk of said Board, upon t of the above, is hereby authorized and directed to make the necessary changes of ems, as set forth above.
PASS Florid	ED AND ADOPTED by the Board of County Commissioners of Monroe County, a, at a regular meeting of said Board held on the 14 th day of July AD 2004.
	Mayor Nelson Mayor Pro Tem Rice Commissioner McCoy Commissioner Neugent Commissioner Spehar BOARD OF COUNTY COMMISSIONERS
	OF MONROE COUNTY, FLORIDA
Seal) Attest:	By: Mayor/Chairman DANNY L. KOLHAGE, Clerk

	Resolution No.	2004
	A RESOLUTION CONCERNING TH	E TRANSFER OF FUNDS
Florid	EREAS, it is necessary for the Board of Courda, to make budgeted transfers in the Monro therefore,	nty Commissioners of Monroe County, be County Budget for the Fiscal Year
MON set up	T RESOLVED BY THE BOARD OF CIROE COUNTY, FLORIDA, that there sha in the Monroe County Budget for the Fiscal om the following accounts:	ll be transfers of amounts previously
Fund	#157- Boating Improvement Fund	
From	: 157-5370-62605-530340 Cost Center # 62605- Marathon BIF For the Amount: \$40,000.00	Other Contractual
To:	157-5370-62600-530490 Cost Center # 62600- Derelict Vessels	Miscellaneous
receipt said ite PASS	FURTHER RESOLVED BY SAID BOAR to of the above, is hereby authorized and directors, as set forth above. ED AND ADOPTED by the Board of Count	ted to make the necessary changes of y Commissioners of Monroe County.
·TOTIC	Mayor Nelson Mayor Pro Tem Rice Commissioner McCoy Commissioner Neugent Commissioner Spehar	
	BOARD OF COUNTY COM OF MONROE COUNT	
Seal) Attest:	By:Mayor/Chairman DANNY L. KOLHAGE, Clerk	n

	OMB	Schedule Item Number 23	
. Resolut	ion No 2004		
A RESOLUTION CONCERN	ING THE RECEIPT OF UNANTICIP	ATED FUNDS	
WHEREAS, it is necessary for the Board of County Commissioners of Monroe County, Florida, to increase items to account for unanticipated funds in the Monroe County Budget for the Fiscal Year 2004, now therefore,			
BE IT RESOLVED BY THE BOARD FLORIDA, that the following accounts of the is hereby increased by the amount hereinaft	ne Monroe County Budget for the Fiscal		
Fund #001- General Fund Cost Center # 62025- Libraries KW Dona Cost Center #62033- Libraries BP Donati			
Revenue:			
001-366801OR 001-366802OR	Donations-Lib-Key West Donations-Lib- Big Pine	\$32,973.50 \$5,545.85	
Total Revenue		\$38,519.35	
Appropriations:			
001-5710-62025-560660 001-5710-62033-560660	Books, Pubs, Library Materials Books, Pubs, Library Materials	\$32,973.50 \$5,545.85	
Total Appropriations:		\$38,519.35	
BE IT FURTHER RESOLVED BY SAII unanticipated funds, is hereby authorized and			
PASSED AND ADOPTED by the Board of meeting of said Board held on the 14 th day of	of County Commissioners of Monroe Co of July AD 2004.	ounty, Florida, at a regular	
Mayor Nelson			

	Mayor Nelson Mayor Pro Tem Commissioner N Commissioner N Commissioner S	AcCoy Neugent	
	BOAR By:		JNTY COMMISSIONER: ROE COUNTY, FLORID
(Seal) Attest:	DANNY L. KOLHAGE, Clerk	May	yor/Chairman
	C/00/0004 P		

Item 23 6/30/2004 Page 1

Resolution No	 2004
	 · ·

A RESOLUTION CONCERNING THE RECEIPT OF UNANTICIPATED FUNDS

WHEREAS, it is necessary for the Board of County Commissioners of Monroe County, Florida, to increase items to account for unanticipated funds in the Monroe County Budget for the Fiscal Year 2004, now therefore,

BE IT RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS OF MONROE COUNTY, FLORIDA, that the following accounts of the Monroe County Budget for the Fiscal Year 2004 be and the same is hereby increased by the amount hereinafter set forth:

Fund #001- General Fund Cost Center # 62027- Libraries Mthn Donations Cost Center #62031- Libraries KL Donations

Revenue:		
001-366803OR	Donations- Lib- Marathon	\$4,980.83
001-366805OR	Donations-Lib-Key Largo	\$20.00
Total Revenue		\$5,000.83
Appropriations:		
001-5710-62027-560660	Books, Pubs, Library Materials	\$4,980.83
001-5710-62031-560660	Books, Pubs, Library Materials	\$20.00
Total Appropriations:		\$5,000.83
• • •		

BE IT FURTHER RESOLVED BY SAID BOARD, that the Clerk of said Board, upon receipt of the above unanticipated funds, is hereby authorized and directed to place funds in said items, as set forth above.

PASSED AND ADOPTED by the Board of County Commissioners of Monroe County, Florida, at a regular meeting of said Board held on the 14th day of July AD 2004.

	Mayor Nelson Mayor Pro Tem Commissioner M Commissioner M Commissioner S	AcCoy Neugent	
	BOAR		NTY COMMISSIONERS OE COUNTY, FLORIDA
	Ву:		
(G 1)		Mayo	or/Chairman
(Seal) Attest:	DANNY L. KOLHAGE, Clerk		
 Item 24	6/30/2004 Page 1		

	Resolution No.	2004
	A RESOLUTION CONCERNIN	G THE TRANSFER OF FUNDS
Florid	· ·	f County Commissioners of Monroe County, Monroe County Budget for the Fiscal Year
MON set up	ROE COUNTY, FLORIDA, that the	OF COUNTY COMMISSIONERS OF ere shall be transfers of amounts previously Fiscal Year 2004 as, hereinafter set forth to
Fund	#502- Group Insurance Fund	
From	: 502-5900-85540-590990 Cost Center # 85540- Reserves 502 For the Amount: \$2,000.00	Other Uses
To:	502-5620-08001-530410 Cost Center # 08001- Group Ins. Ac	Phone and Postage/ Freight Imin
receip		BOARD, that the Clerk of said Board, upon d directed to make the necessary changes of
PASS Florid	ED AND ADOPTED by the Board of a, at a regular meeting of said Board he	County Commissioners of Monroe County, ld on the 14 th day of July AD 2004.
	Mayor Nelson Mayor Pro Tem Rice Commissioner McCoy Commissioner Neugen Commissioner Spehar BOARD OF COUNTY	t
		COUNTY, FLORIDA
(Seal) Attest:	By: Mayor/C DANNY L. KOLHAGE, Clerk	hairman

	Resolution No.	2004
	A RESOLUTION CONCERNING TO	HE TRANSFER OF FUNDS
Florid	REAS, it is necessary for the Board of Cora, to make budgeted transfers in the Montherefore,	
MON set up	F RESOLVED BY THE BOARD OF ROE COUNTY, FLORIDA, that there so in the Monroe County Budget for the Fiscom the following accounts:	nall be transfers of amounts previously
Fund	#001- General Fund	
From	: 001-5900-85500-590990 Cost Center # 85500- Reserves 001	Other Uses
To:	For the Amount: \$2,500.00 001-5530-67002-510140 Cost Center # 67002- Veteran Affairs Ti	Overtime ansport
receip	FURTHER RESOLVED BY SAID BOAT of the above, is hereby authorized and directions, as set forth above.	
	ED AND ADOPTED by the Board of Country at a regular meeting of said Board held on	
	Mayor Nelson Mayor Pro Tem Rice Commissioner McCoy Commissioner Neugent Commissioner Spehar	
	BOARD OF COUNTY CO OF MONROE COU	
(Seal) Attest:	By:Mayor/Chairn DANNY L. KOLHAGE, Clerk	nan
 .		

	OMI	B Schedule Item Number 27		
· Re	solution No 2004			
A RESOLUTION CONC	ERNING THE RECEIPT OF UNANTI	CIPATED FUNDS		
· · · · · · · · · · · · · · · · · · ·	WHEREAS, it is necessary for the Board of County Commissioners of Monroe County, Florida, to increase items to account for unanticipated funds in the Monroe County Budget for the Fiscal Year 2004, now therefore,			
	ARD OF COUNTY COMMISSIONERS on the Monroe County Budget for the count hereinafter set forth:			
Fund #149- Municipal Policing Cost Center # 68610- Sheriff- Islan	morada			
Revenue: 149-364001GF	Disposition of Fixed Assets	\$28,170.00		
Total Revenue		\$28,170.00		
Appropriations: 149-5210-68610-530490	Miscellaneous	\$28,170.00		
Total Appropriations:		\$28,170.00		
BE IT FURTHER RESOLVED BY SAID BOARD, that the Clerk of said Board, upon receipt of the above unanticipated funds, is hereby authorized and directed to place funds in said items, as set forth above.				
PASSED AND ADOPTED by the regular meeting of said Board held o	e Board of County Commissioners of M in the 14 th day of July AD 2004.	Ionroe County, Florida, at a		
Mayor Nelson Mayor Pro Tommissione Commissione Commissione	em Rice er McCoy er Neugent			
ВОА	RD OF COUNTY COMMISSIONERS OF MONROE COUNTY, FLORIDA			
By:	Mayor/Chairman			

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Attest: DANNY L. KOLHAGE, Clerk